

PRISM DEVELOPMENTS

BELLA CASA CONDOS

PRISM FINANCIAL LTD. (A DIVISION OF PRISM DEVELOPMENTS INC.)

92 APARTMENTS & 11 COMMERCIAL UNITS

5430 - 17 AVENUE S.E / 1727 54TH STREET S.E

PROPOSED EXPENSE BUDGET

ADMINISTRATIVE EXPENSE	
AUDIT	\$ 1,900.00
MANAGEMENT & ACCOUNTING	\$ 30,850.00
STATIONARY, COPYING, START UP CHARGES	\$ 3,213.00
BANK CHARGES	\$ 317.00
TOTAL ADMINISTRATIVE EXPENSE	\$ 36,280.00
OPERATING EXPENSE	
ELECTRICITY (COMMON AREAS)	\$ 34,000.00
WATER & SEWER (APARTMENTS/COMMON AREAS)	\$ 16,000.00
NATURAL GAS	\$ 75,000.00
WASTE REMOVAL	\$ 4,000.00
JANITORIAL CONTRACT	\$ 30,000.00
LANDSCAPING & SNOW CLEARING	\$ 20,000.00
TOTAL OPERATING EXPENSE	\$ 179,000.00
MAINTENANCE EXPENSE	
SECURITY SYSTEM (INCLUDING PHONE)	\$ 4,500.00
PLUMBING MECHANICAL MAINTENANCE	\$ 30,000.00
ELEVATOR MAINTENANCE	\$ 11,000.00
ELECTRICAL MAINTENANCE	\$ 1,200.00
PARKING MAINTENANCE & CLEANING	\$ 4,500.00
CARPET CLEANING	\$ 3,500.00
WINDOW CLEANING	\$ 3,000.00
GARAGE DOOR MAINTENANCE	\$ 1,500.00
BUILDING REPAIR	\$ 8,000.00
TOTAL MAINTENANCE EXPENSE	\$ 67,200.00
INSURANCE EXPENSE	
ALL RISK, FIDELITY BOND, APPRAISAL	\$ 20,000.00
TOTAL INSURANCE EXPENSE	\$ 20,000.00
REPLACEMENT RESERVES	
TOTAL ALLOCATED TO REPLACEMENT RESERVES	\$ 58,000.00
TOTAL REPLACEMENT RESERVES	\$ 58,000.00
TOTAL BUDGETED EXPENSE	\$ 360,480.00
JULY 1, 2010	
CONDOMINIUM FIRST MANAGEMENT SERVICES LTD.	

FOR MORE INFORMATION, VISIT WWW.BELLASACONDOS.COM

City Address	Condo Plan Unit Number	Condo Plan Unit Factor	Condo Plan Parking Unit Number	Condo Plan Parking Factor	Condo Fees (Annual)	Condo Fees (Monthly)
Unit 418, 1727 - 54th Street S.E	103	98	212	1	\$3,569	\$297
Unit 421, 1727 - 54th Street S.E	87	65	213	1	\$2,379	\$198
Unit 420, 1727 - 54th Street S.E	73	108	214	1	\$3,929	\$327
Unit 423, 1727 - 54th Street S.E	86	105	215	1	\$3,821	\$318
Unit 425, 1727 - 54th Street S.E	85	115	216	1	\$4,182	\$348
Unit 427, 1727 - 54th Street S.E	84	98	217	1	\$3,569	\$297
Unit 428, 1727 - 54th Street S.E	74	108	218	1	\$3,929	\$327
Unit 429, 1727 - 54th Street S.E	83	69	219	1	\$2,523	\$210
Unit 430, 1727 - 54th Street S.E	75	69	220	1	\$2,523	\$210
Unit 431, 1727 - 54th Street S.E	82	69	221	1	\$2,523	\$210
Unit 432, 1727 - 54th Street S.E	76	69	222	1	\$2,523	\$210
Unit 433, 1727 - 54th Street S.E	81	69	223	1	\$2,523	\$210
Unit 434, 1727 - 54th Street S.E	77	69	224	1	\$2,523	\$210
Unit 435, 1727 - 54th Street S.E	80	69	225	1	\$2,523	\$210
Unit 436, 1727 - 54th Street S.E	78	113	226	1	\$4,109	\$342
Unit 437, 1727 - 54th Street S.E	79	88	227	1	\$3,208	\$267
Unit 417, 1727 - 54th Street S.E	88	65	228	1	\$2,379	\$198
Unit 416, 1727 - 54th Street S.E	102	106	229	1	\$3,857	\$321
Unit 415, 1727 - 54th Street S.E	89	105	230	1	\$3,821	\$318
Unit 413, 1727 - 54th Street S.E	90	115	231	1	\$4,182	\$348
Unit 411, 1727 - 54th Street S.E	91	98	232	1	\$3,569	\$297
Unit 410, 1727 - 54th Street S.E	101	108	233	1	\$3,929	\$327
Unit 409, 1727 - 54th Street S.E	92	69	234 & 177	2	\$2,559	\$213
Unit 408, 1727 - 54th Street S.E	100	69	235	1	\$2,523	\$210
Unit 407, 1727 - 54th Street S.E	93	69	236 & 176	2	\$2,559	\$213
Unit 406, 1727 - 54th Street S.E	99	69	237	1	\$2,523	\$210
Unit 405, 1727 - 54th Street S.E	94	69	238 & 175	2	\$2,559	\$213
Unit 404, 1727 - 54th Street S.E	98	69	239	1	\$2,523	\$210
Unit 403, 1727 - 54th Street S.E	95	69	240 & 174	2	\$2,559	\$213
Unit 402, 1727 - 54th Street S.E	97	113	241	1	\$4,109	\$342
Unit 401, 1727 - 54th Street S.E	96	82	242	1	\$2,992	\$249

City Address	Condo Plan Unit Number	Condo Plan Unit Factor	Condo Plan Parking Unit Number	Condo Plan Parking Factor	Condo Fees (Annual)	Condo Fees (Monthly)
Unit 318, 1727 - 54th Street S.E	72	98	179	1	\$3,569	\$297
Unit 321, 1727 - 54th Street S.E	56	65	180	1	\$2,379	\$198
Unit 320, 1727 - 54th Street S.E	42	108	181	1	\$3,929	\$327
Unit 323, 1727 - 54th Street S.E	55	105	182 & 183	2	\$3,857	\$321
Unit 325, 1727 - 54th Street S.E	54	115	184	1	\$4,182	\$348
Unit 327, 1727 - 54th Street S.E	53	98	185	1	\$3,569	\$297
Unit 328, 1727 - 54th Street S.E	43	108	186	1	\$3,929	\$327
Unit 329, 1727 - 54th Street S.E	52	69	187	1	\$2,523	\$210
Unit 330, 1727 - 54th Street S.E	44	69	188	1	\$2,523	\$210
Unit 331, 1727 - 54th Street S.E	51	69	189	1	\$2,523	\$210
Unit 332, 1727 - 54th Street S.E	45	69	190	1	\$2,523	\$210
Unit 333, 1727 - 54th Street S.E	50	69	191	1	\$2,523	\$210
Unit 334, 1727 - 54th Street S.E	46	69	192	1	\$2,523	\$210
Unit 335, 1727 - 54th Street S.E	49	69	193	1	\$2,523	\$210
Unit 336, 1727 - 54th Street S.E	47	113	194 & 195	2	\$4,146	\$345
Unit 337, 1727 - 54th Street S.E	48	88	196	1	\$3,208	\$267
Unit 317, 1727 - 54th Street S.E	57	65	197	1	\$2,379	\$198
Unit 316, 1727 - 54th Street S.E	71	106	198	1	\$3,857	\$321
Unit 315, 1727 - 54th Street S.E	58	105	199	1	\$3,821	\$318
Unit 313, 1727 - 54th Street S.E	59	115	200 & 178	2	\$4,218	\$351
Unit 311, 1727 - 54th Street S.E	60	98	201	1	\$3,569	\$297
Unit 310, 1727 - 54th Street S.E	70	108	202	1	\$3,929	\$327
Unit 309, 1727 - 54th Street S.E	61	69	203	1	\$2,523	\$210
Unit 308, 1727 - 54th Street S.E	69	69	204	1	\$2,523	\$210
Unit 307, 1727 - 54th Street S.E	62	69	205	1	\$2,523	\$210
Unit 306, 1727 - 54th Street S.E	68	69	206	1	\$2,523	\$210
Unit 305, 1727 - 54th Street S.E	63	69	207	1	\$2,523	\$210
Unit 304, 1727 - 54th Street S.E	67	69	208	1	\$2,523	\$210
Unit 303, 1727 - 54th Street S.E	64	69	209	1	\$2,523	\$210
Unit 302, 1727 - 54th Street S.E	66	113	210	1	\$4,109	\$342
Unit 301, 1727 - 54th Street S.E	65	82	211	1	\$2,992	\$249

City Address	Condo Plan Unit Number	Condo Plan Unit Factor	Condo Plan Parking Unit Number	Condo Plan Parking Factor	Condo Fees (Annual)	Condo Fees (Monthly)
Unit 221, 1727 - 54th Street S.E	26	66	144	1	\$2,415	\$201
Unit 220, 1727 - 54th Street S.E	12	108	145	1	\$3,929	\$327
Unit 223, 1727 - 54th Street S.E	25	105	146	1	\$3,821	\$318
Unit 225, 1727 - 54th Street S.E	24	115	147	1	\$4,182	\$348
Unit 227, 1727 - 54th Street S.E	23	98	148	1	\$3,569	\$297
Unit 228, 1727 - 54th Street S.E	13	108	149	1	\$3,929	\$327
Unit 229, 1727 - 54th Street S.E	22	69	150	1	\$2,523	\$210
Unit 230, 1727 - 54th Street S.E	14	69	151	1	\$2,523	\$210
Unit 231, 1727 - 54th Street S.E	21	69	152	1	\$2,523	\$210
Unit 232, 1727 - 54th Street S.E	15	69	153	1	\$2,523	\$210
Unit 233, 1727 - 54th Street S.E	20	69	154	1	\$2,523	\$210
Unit 234, 1727 - 54th Street S.E	16	69	155	1	\$2,523	\$210
Unit 235, 1727 - 54th Street S.E	19	69	156	1	\$2,523	\$210
Unit 236, 1727 - 54th Street S.E	17	113	157	1	\$4,109	\$342
Unit 237, 1727 - 54th Street S.E	18	88	158	1	\$3,208	\$267
Unit 217, 1727 - 54th Street S.E	27	66	159	1	\$2,415	\$201
Unit 216, 1727 - 54th Street S.E	41	106	160	1	\$3,857	\$321
Unit 215, 1727 - 54th Street S.E	28	105	161	1	\$3,821	\$318
Unit 213, 1727 - 54th Street S.E	29	115	162	1	\$4,182	\$348
Unit 211, 1727 - 54th Street S.E	30	98	163	1	\$3,569	\$297
Unit 210, 1727 - 54th Street S.E	40	108	164	1	\$3,929	\$327
Unit 209, 1727 - 54th Street S.E	31	69	165	1	\$2,523	\$210
Unit 208, 1727 - 54th Street S.E	39	69	166	1	\$2,523	\$210
Unit 207, 1727 - 54th Street S.E	32	69	167	1	\$2,523	\$210
Unit 206, 1727 - 54th Street S.E	38	69	168	1	\$2,523	\$210
Unit 205, 1727 - 54th Street S.E	33	69	169	1	\$2,523	\$210
Unit 204, 1727 - 54th Street S.E	37	69	170	1	\$2,523	\$210
Unit 203, 1727 - 54th Street S.E	34	69	171	1	\$2,523	\$210
Unit 202, 1727 - 54th Street S.E	36	113	172	1	\$4,109	\$342
Unit 201, 1727 - 54th Street S.E	35	82	173	1	\$2,992	\$249

City Address	Condo Plan Unit Number	Condo Plan Unit Factor	Condo Plan Parking Unit Number	Condo Plan Parking Factor	Condo Fees (Annual)	Condo Fees (Monthly)
	Unit 1	111			\$4,001	\$333
	Unit 2	198			\$7,138	\$595
	Unit 3	177			\$6,380	\$532
	Unit 4	179			\$6,453	\$538
	Unit 5	205			\$7,390	\$616
	Unit 6	162			\$5,840	\$487
	Unit 7	231			\$8,327	\$694
	Unit 8	183			\$6,597	\$550
	Unit 9	98			\$3,533	\$294
	Unit 10	316			\$11,391	\$949
	Unit 11	129			\$4,650	\$388

